

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4084-02  
Bill No.: SB 1106  
Subject: Easements and Conveyances; Governor & Lt. Governor  
Type: Original  
Date: February 9, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials from the **Office of Administration (COA) - Division of Budget and Planning, Office of the Governor, Department of Economic Development - Division of Tourism and Department of Natural Resources** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed within existing resources.

Officials from the **COA - Division of Design and Construction (D&C)** state no direct fiscal impact on the D&C should result from this proposal. However, the loss of revenue to the State from the sale of this property is unknown.

Officials from the **Department of Mental Health (DMH)** state an appraisal has not been completed on the Glore Psychiatric Museum. Therefore, the DMH is unsure of the value of this property. Due to the historical preservation of this building, commercial use is limited.

**Oversight** assumes any loss resulting from the transfer of the Glore Psychiatric Museum property to the St. Joseph Museum, Inc., at a reduced value, would be offset by reductions in administrative, repair, maintenance and other unknown costs.

ASSUMPTION (continued)

Officials from the **City of St. Joseph** did not respond to our request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal conveys the Glore Psychiatric Museum to the St. Joseph Museum Inc.

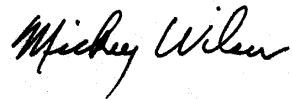
This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General  
Office of Administration -  
    Division of Budget and Planning  
    Division of Design and Construction  
Office of the Governor  
Department of Economic Development -  
    Division of Tourism  
Department of Mental Health  
Department of Natural Resources

**NOT RESPONDING: City of St. Joseph**



Mickey Wilson, CPA  
Director  
February 9, 2004